



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 229,229
Variance	\$ 49,172

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022
COUNCILLOR WARD 8 - COURTNEY WALCOTT**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Sep	\$ 95	Store Hula Poke	Team Strategic Meeting - Cllr Walcott, E McCaffrey, A Ta and J Laforest
30992 - Business meeting (Inter only)	Sep	\$ 89	Doordashseednsalt	Team Strategic Meeting - Cllr Walcott, E McCaffrey, A Ta and J Laforest
30996 - Employee Recognition /Banquet	Dec	\$ 79	Alumni Sandwiches	Ward 8 Recognition Lunch - Cllr Walcott, E McCaffrey, A Ta, J Laforest and T Erskine
30996 - Employee Recognition /Banquet	Dec	\$ 52	SuperStore	Appreciation Gift Cards 2022 for The Office of the Councillors Staff - Ward 8 Contribution
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 3	Telus Mobility	Monthly Data Plan Charges



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 229,229
Variance	\$ 49,172

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022
COUNCILLOR WARD 8 - COURTNEY WALCOTT**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 14	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 229,229
Variance	\$ 49,172

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022
COUNCILLOR WARD 8 - COURTNEY WALCOTT**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 60	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$ 60	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$ 60	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Apr	\$ 60	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	May	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jun	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jul	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Aug	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Sep	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Oct	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Nov	\$ 70	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Dec	\$ 60	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32700 - Communications	Aug	\$ 350	Karen Mills	Ward 8 Branding (logos)
32700 - Communications	Sep	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee (July)
32700 - Communications	Sep	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee (August)
32700 - Communications	Oct	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee (September)
32700 - Communications	Nov	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee (October)
32700 - Communications	Dec	\$ 200	Karen Mills	Illustration Design
32700 - Communications	Dec	\$ 720	Ximena Gonzalez	Ward 8 Town Hall: Homes for Calgarians - Panel Moderation
32700 - Communications	Dec	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting -Monthly Fee (November)
32700 - Communications	Dec	\$ 265	Cspace Projects	Room Rental for Ward 8 Community Associations President's Meeting
32700 - Communications	Dec	\$ 200	Gergo Koroknay	Live Event Videography
32700 - Communications	Dec	\$ 1,254	Mru - Event And Theatr	Room Rental - Ward 8 Town Hall
32700 - Communications	Dec	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting -Monthly Fee (December)
32700 - Communications	Dec	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting -Monthly (January)
32700 - Communications	Dec	\$ 946	Mru - Event And Theatr	Room Rental - Ward 8 Town Hall
35150 - Info Serv - Intrnl	Dec	\$ 130	IT	Adobe Acrobat Pro
36295 - Project Management Services	Oct	\$ 1,823	E McCaffrey	Special Project Contract for Ward 8
36295 - Project Management Services	Nov	\$ 2,025	E McCaffrey	Special Project Contract for Ward 8
36295 - Project Management Services	Dec	\$ 810	E McCaffrey	Special Project Contract for Ward 8
36295 - Project Management Services	Dec	\$ 2,025	E McCaffrey	Special Project Contract for Ward 8
36295 - Project Management Services	Dec	\$ 1,000	E McCaffrey	Special Project Contract for Ward 8
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 25	IT	Remote Access-1 (\$25/License/Month)



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 229,229
Variance	\$ 49,172

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022
COUNCILLOR WARD 8 - COURTNEY WALCOTT**

Account	Date	Amount	Vendor	Description/Rationale
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 579	IT	Upgrade - Surface Laptop
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Apr	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Apr	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	May	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	May	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jun	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jun	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 125	IT	Laptop Rental
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 125	IT	Laptop Rental
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 130	IT	Email Address Free
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 130	IT	Email Address Free
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 125	IT	Laptop Rental
42030 - BldgMntc - Offc Move- Intrnl	Nov	\$ 662	Internal	Ward 8 - Move
52990 - Supplies - Misc	Dec	\$ 60	Staples Store	Event Supplies
52990 - Supplies - Misc	Dec	\$ 1	Dollarama	Event Supplies
53000 - Small Tools/Equipment	Dec	\$ 35	Amazon	iPhone Cases
53000 - Small Tools/Equipment	Dec	\$ 28	Amazon	iPhone Charger and Screen Protectors
53150 - Equipment - Computer Hardware	Nov	\$ 602	Insight Canada Inc	Computer Monitor



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 229,229
Variance	\$ 49,172

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022
COUNCILLOR WARD 8 - COURTNEY WALCOTT**

Account	Date	Amount	Vendor	Description/Rationale
53150 - Equipment - Computer Hardware	Dec	\$ 259	Staples Store	Headphones, Laser Pointer, Laptop Risers and Sleeves
53300 - Equipment - Electronic	Dec	\$ 397	Telus Account Payment	Applecare+ for iPhones - E McCaffrey and T Erskine
53300 - Equipment - Electronic	Dec	\$ 1,746	Telus Account Payment	iPhones - E McCaffrey and T Erskine
59993 - Program Expenses	Aug	\$ 190	Calgparkauth	Parking for the Alex Team Members (8) The Alex Team conducted a Training Session for City Council
62770 - Business Meeting (Exter only)	May	\$ 586	Scotiabank Saddled	Saddledome Foundation Flames Game (2021-2022) -12 Guests
62770 - Business Meeting (Exter only)	Nov	\$ 581	Scotiabank Saddled	Saddledome Foundation Flames Game (2022-2023) - 9 Guests
62770 - Business Meeting (Exter only)	Dec	\$ 804	Mru - Event And Theatr	Catering - Ward 8 Town Hall
62770 - Business Meeting (Exter only)	Dec	\$ 66	SuperStore	Refreshment - Ward 8 President's Meeting (17 Attendees)
62770 - Business Meeting (Exter only)	Dec	\$ 354	Bow Tie Pizza	Snack - Ward 8 President's Meeting (17 Attendees)
77540 - Business Travel	Jun	\$ 352	Air Canada	Transportation - The City of Toronto and The City of Kitchener Tour with the Downtown Strategy Team (June 7 -12, 2022) - Cllr Walcott
77540 - Business Travel	Jul	\$ 455	WestJet	Transportation - The City of Toronto and The City of Kitchener Tour with the Downtown Strategy Team (June 7 - 12, 2022) - Cllr Walcott
77540 - Business Travel	Jul	\$ 50	Calgary United Cab	Transportation - The City of Toronto and of Kitchener Tour with the Downtown Strategy Team (June 7 - 12, 2022) - Cllr Walcott
77540 - Business Travel	Jul	\$ 10	Beck Taxi	Transportation - The City of Toronto and Kitchener Tour with the Downtown Strategy Team (June 7 - 12, 2022) - Cllr Walcott
77550 - Training/Staff Dev	Sep	\$ 1,150	A Ta	Master of Planning - A Ta
77550 - Training/Staff Dev	Dec	\$ 1,150	A Ta	Master of Planning - A Ta
77660 - Conferences	Apr	\$ 178	Eventbrite/5thannualda	The Canadian Homelessness Data Sharing Conference, Calgary (May 18 - 19, 2022) - Cllr Walcott
77660 - Conferences	Dec	\$ 315	J Laforest	2 Registrations: Parkland Annual Conference and Fall Noise Mini-Conference - J Laforest

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.