



<b>2022 Budget</b>	<b>\$ 278,400</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 226,711</b>
<b>Variance</b>	<b>\$ 51,689</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022  
COUNCILLOR WARD 12 - EVAN SPENCER**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
30992 - Business meeting (Inter only)	Apr	\$ 104	Skipthedishes	Team Meeting - Cllr Spencer, D Garlough, S Ferguson and A Ramsay
30992 - Business meeting (Inter only)	Oct	\$ 95	Big Rock Grill	Team Meeting - Cllr Spencer, D Garlough, S Ferguson and A Ramsay
30996 - Employee Recognition /Banquet	Dec	\$ 63	Stephens Ave Warehouse	Team Recognition Lunch - Cllr Spencer, D Garlough, S Ferguson and A Ramsay
30996 - Employee Recognition /Banquet	Dec	\$ 52	SuperStore	Appreciation Gift Cards 2022 for The Office of the Councillors Staff - Ward 12 Contribution
30996 - Employee Recognition /Banquet	Dec	\$ 51	SuperStore	Appreciation Gift Cards 2022 for The Audit Committee Staff - Ward 12 Contribution
30997 - Parking - Not CPA	Dec	\$ 14	Calgary Exhibition & Stampede	Parking at Event
30998 - Parking - CPA	Jun	\$ 3	Calgary Parking Authority	Brown Bagging for Calgary's Kids - D Garlough, S Ferguson and A Ramsay
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges



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32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 22	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Apr	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	May	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jun	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jul	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Aug	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Sep	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Oct	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)



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**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022  
COUNCILLOR WARD 12 - EVAN SPENCER**

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32590 - Telecommunications - Intrnl	Nov	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Dec	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32700 - Communications	Feb	\$ 1,500	Final Proof Editing &	Editing
32700 - Communications	Mar	\$ 1,500	Kim Page Gluckie, Truth & Tonic	Editing & Communications
32700 - Communications	Apr	\$ 500	Final Proof Editing & Proofreading	Editing and Communications
32700 - Communications	Apr	\$ 1,000	Kimberley Page Gluckie, Truth & Tonic	Editing and Communications
32700 - Communications	May	\$ 130	Mahogany Homeowners	Room Rental - Budget Advisory Panel Meeting
32700 - Communications	Jun	\$ 500	Kimberley Page Gluckie, Truth & Tonic	Editing and Communications
32700 - Communications	Jun	\$ 500	Final Proof Editing &	Editing and Communications
32700 - Communications	Jun	\$ 500	Final Proof Editing & Proofreading	Editing and Communications
32700 - Communications	Jul	\$ 560	Marquis De Lorne CA	Hall Rental - Budget Advisory Panel Meetings
32700 - Communications	Jul	\$ 90	Digital Post	Ward 12 QR Codes
32700 - Communications	Dec	\$ 500	Areej Rashid	Youth Advisory Panel - Engagement Planning
32700 - Communications	Dec	\$ 500	Areej Rashid	Youth Advisory Panel - Engagement Planning
32700 - Communications	Dec	\$ 1,500	Areej Rashid	Advisory Panel and Youth Advisory Meetings Facilitation
33000 - Printing	Dec	\$ 106	Staples	Printing Mayor's Foodbank Challenge Posters
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Apr	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	May	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jun	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 25	IT	Remote Access-1 (\$25/License/Month)
52000 - Supplies - Office	Apr	\$ 12	Amazon	Office Supplies - Whiteboard Supplies
52000 - Supplies - Office	Apr	\$ 300	Amazon	Office Supplies - Whiteboard Supplies



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52000 - Supplies - Office	Jun	\$ 92	Staples	Office Supplies for Budget Advisory Panel
52000 - Supplies - Office	Dec	\$ 206	Grand & Toy	Printer Cartridge for A Ramsey
52050 - Subscriptions & Publications	Apr	\$ 77	Amazon	Ward 12 Reference Books "The Abundant Community: Awakening the Power of Families and Neighborhoods"
52050 - Subscriptions & Publications	Nov	\$ 119	Amazon	Ward 12 Reference Books "The Connected Community: Discovering the Health, Wealth, and Power of Neighborhoods"
52990 - Supplies - Misc	Jul	\$ 48	Wal-Mart	Event Supplies
52990 - Supplies - Misc	Jul	\$ 10	Dollarama	Event Supplies
52990 - Supplies - Misc	Jul	\$ 4	Sobeys	Event Supplies
53150 - Equipment - Computer Hardware	Apr	\$ 40	Amazon	HD Portable Webcam - Cllr Spencer
53150 - Equipment - Computer Hardware	May	\$ 332	Best Buy	Monitor, Keyboard, Mouse, USB Hub and Cables - A Ramsay Home Office Setup
53250 - Equipment - Computer Software	Aug	\$ 143	Canva	Graphic Design Software, Annual Subscription
53300 - Equipment - Electronic	Dec	\$ 199	Telus	Appicare+ - A Ramsey
53300 - Equipment - Electronic	Dec	\$ 873	Telus	iPhone - A Ramsey
59993 - Program Expenses	Sep	\$ 40	A Ramsay	Pride Parade T-shirts - Cllr Spencer and D Garlough
59993 - Program Expenses	Oct	\$ 100	Moonstone Creation	Orange T-shirts for Cllr Spencer, A Ramsey, S Ferguson and D Garlough (Every Child Matters)
62770 - Business Meeting (Exter only)	May	\$ 661	Scotiabank Saddled	Saddledome Foundation Flames Game (2021-2022) - 12 Guests
62770 - Business Meeting (Exter only)	Jun	\$ 19	Linus Supermercato	Snacks for Ward 12 Budget Advisory Panel Meeting - Cllr Spencer, D Garlough, A Ramsay and 5 Ward 12 Constituents
62770 - Business Meeting (Exter only)	Jul	\$ 16	7 Eleven Store	Snack for Ward 12 Budget Advisory Meeting (Members of Panel are Ward 12 Constituents)
62770 - Business Meeting (Exter only)	Jul	\$ 121	Wal-Mart	Refreshments - Ward 12 Neighbour Day Parties
62770 - Business Meeting (Exter only)	Sep	\$ 46	E Spencer	Offsite meeting - Cllr Spencer and S Samra (Councillor of Rockyview County)
62770 - Business Meeting (Exter only)	Oct	\$ 40	7 Eleven Store	Snack for Ward 12 Budget Advisory Meeting (Members of Panel are Ward 12 Constituents)
62770 - Business Meeting (Exter only)	Oct	\$ 14	Edible Arrangements	Snack for Ward 12 Budget Advisory Meeting (Members of Panel are Ward 12 Constituents)
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 48	Brewsters Brewing Comp	Donation - \$50 Gift Card to United Way
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 76	Eventbrite/Hmcsalgary	Donation - 2 Tickets for HMCS Calgary Hoedown- A Ramsey and D Garlough
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 24	Ls Yarn Twisters	Donation - \$25 Gift Card to United Way Fundraising Silent Auction
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 24	Color Me Mine McKenzie	Donation - \$25 Gift Card to United Way Fundraising Silent Auction
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 48	Pinnovate Inc	Donation - \$50 Gift Card to United Way Fundraising Silent Auction
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 510	Tim Hortons	Donation - Auburn Bay Parade of Lights
77500 - Car & Parking Allowances	Feb	\$ 1	Car Allowance	Mileage Reimbursement - Staff Mileage (Adjustment)



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77550 - Training/Staff Dev	Apr	\$ 757	University of Alberta	Course Registration "Financial Management Course" University of Alberta - Cllr Spencer
77550 - Training/Staff Dev	Oct	\$ 648	Sait Continuing Educat	Course Registration - SAIT "Digital Marketing Analytics" & "Website and Content Management" - S Ferguson
77550 - Training/Staff Dev	Oct	\$ 648	Sait Continuing Educat	Course Registration - SAIT "Introduction to Digital Marke" & "Digital Paid Media" - S Ferguson
77550 - Training/Staff Dev	Oct	\$ 810	Sait Continuing Educat	Course Registration - SAIT "Search Engine Optimization" & "Social Media and Content Distribution" - S Ferguson
77550 - Training/Staff Dev	Dec	\$ 243	Sait Continuing Educat	Course Registration - SAIT "Online Direct Marketing" - S Ferguson
77660 - Conferences	May	\$ 25	Finance Regaz	Report to the Community: Embracing our future together (April 28, 2022), 1 Virtual Ticket - Cllr Spencer

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.